



TORRANCE COUNTY
RESOLUTION # 2013-20
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 12, 2013 did propose to authorize a budget increase in the FY 2012-13 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and


WHEREAS, we request authorization for the following budget increase:

(See Attachment A)


NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2012-13 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 12th day of June 2013.

TORRANCE COUNTY COMMISSION

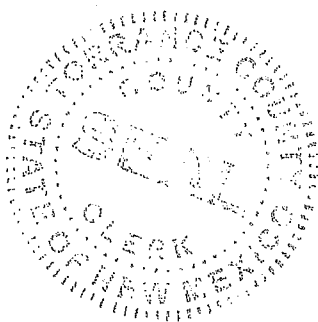


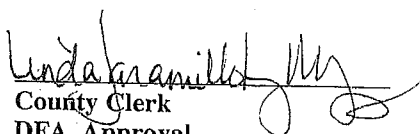
Lonnie R. Freyburger, District 1



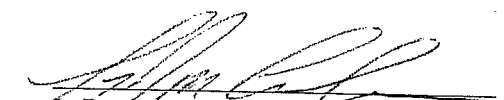
Leanne M. Tapia, District 2

Attest:

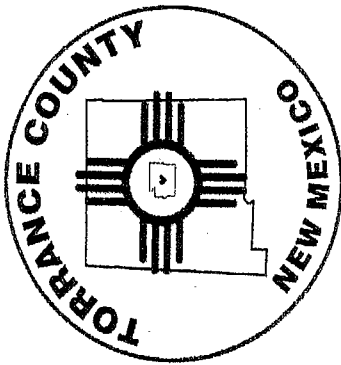




Linda Granillo
County Clerk
DFA Approval



LeRoy M. Candelaria, Chair, District 3



Torrance County

Resolution 2013-20

Budget Increase

Schedule A

June 12, 2013

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Emergency Manage	DOH Cities Readiness	604 -- 1248	DOH Cities Readiness	\$ 15,637.00	604 78 2	Safety Equipment	\$ 15,637.00	
APP Grant	APP Grant	626 -- 1743	APP Grant FY12	\$ 841.16	626 36 2	Professional Services	\$ 841.16	
				\$ 250.00	626 36 2	Stipends	\$ 250.00	
Water Board	Santa Fe County FS	650 -- 1157	SF County Fiscal Supp	\$ 7.78	626 36 2	Mileage/Per Diem	\$ 7.78	
Sheriff	US Marshal	802 -- 1350	JLEO Funding FY13	\$ 8,017.63	650 10 2	Professional Services	\$ 8,017.63	
Sheriff	Traffic Safety Grant	805 -- 1001	Education/Enforcement	\$ 10,000.00	802 25 2	Overtime	\$ 10,000.00	
				\$ 1,898.00	805 43 2	Field Supplies	\$ 1,898.00	
				\$ 4,382.00	805 43 2	Safety Equipment	\$ 4,382.00	
Sheriff	Traffic Safety Grant	805 -- 1105	ODWI & OBD FY13	\$ 4,000.00	805 43 2	CO/Equipment	\$ 4,000.00	
				\$ 9,390.00	805 32 2	Overtime	\$ 9,390.00	
Sheriff	Forest Contract	808 -- 1451	12-LE-11030300-016	\$ 1,208.00	805 42 2	Overtime	\$ 1,208.00	
Dispatch	DFA Training Grant	911 -- 1911	FY13 Training Grant	\$ 6,091.13	808 51 2	Overtime	\$ 6,091.13	
				\$ 5,565.71	911 85 2	Training	\$ 5,565.71	
TOTAL				\$ 67,288.41			\$ 67,288.41	